



## S&OP Template

You should not have to reinvent the S&OP presentation format!  
Our format provides a common sense starting point for designing your S&OP process.

You can modify it. You will make it work for your business.

This is the same template that we demonstrated in the workshop!

***You get these tabs in one Excel workbook:***

COVER	PERFORMANCE	PERF CHARTS
BOOKINGS	BACKLOG	SALES PERF
SALES	ASSUMPTIONS	PASS-ON-PASS
FINISHED GOODS	SUPPLY	PLANT 1
PLANT 2	PURCHASED	WAS-IS
EXEC SUMMARY	PLANT SPLITS	CALENDAR

***SAVE HOURS and HOURS of spreadsheet engineering and development!***

Cost for the workbook: \$995 per location.

4-hour training session via WebEx: \$800.

Workbook is licensed for use at one company location only. We will invoice you for the fees.

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